

AUSTRALIAN NATIONAL UNIVERSITY BOAT CLUB 2021 ANNUAL REPORT



Established 1964





Contents

	Page
• 2021 COMMITTEE	1
• PRESIDENT'S REPORT	2
• MEMBERSHIP	3
* Introduction to Rowing	3
• COMPETITION	4
* International Regattas	4
* Interstate & National Regattas	6
* ACT Regattas	12
• AWARDS	13
• COACHING	14
• OFFICIATING	14
• SOCIAL ACTIVITIES	15
• EXTERNAL APPOINTMENTS	15
• EQUIPMENT	16
• AUSTRALIAN SPORTS FOUNDATION	16
• FACILITIES	16
• VALE	17
• FINANCIAL STATEMENT	18

2021 ANU BOAT CLUB COMMITTEE

Elected 31 October 2020

Nick Hunter	:	President
Kirsten Everett	:	Vice President
Vinhara Goonesekera	:	Captain
Luca Hehir	:	Vice-Captain
Adrienne McKenzie	:	Treasurer
Justine Riordan	:	Secretary
Sarah Connor	:	General Committee Member
Stuart John	:	General Committee Member
Alex Migdalias	:	General Committee Member

PRESIDENT'S REPORT

2021 has been another rollercoaster year for the Boat Club. It has had the disappointment of another COVID lockdown that forced us off the water, but also the highlights of some outstanding performance by our members.

High amongst these were the performances of our three representatives in Tokyo: Caleb Antill, Kathryn Ross and Renae Domaschenz. Not only did Caleb become the first ANUBC member to compete at an Olympic Games, but he went on to win a bronze medal. An amazing achievement.

Kathryn Ross won a gold medal at the World Indoor Rowing Championships, breaking her own world record and becoming the first PR2 woman in the world to break the 8 minute barrier for 2000 metres.

Our ACT Championships, National and National Masters Championships teams all performed outstandingly, bringing home swags of medals.

We also experienced some great work from a few people who stepped up to keep us all connected while the club's doors were shut during this year's COVID-19 lockdown. Stuart John, Lincoln Hall and Samuel Imperial ran our weekly online trivia nights, and Alex Migdalias, Ben Lim and Rosalie Moore organised online circuit training.

As the club emerges from 2021 and heads towards the coming year in relatively good shape it is important to also acknowledge the work done by the Boat Club's coaches and committee members. A lot of what these people do happens behind the scenes and so may not be that obvious to everyone. However, despite being volunteers and busy people away from rowing, they work REALLY hard to make our club function. Thanks from all of us.



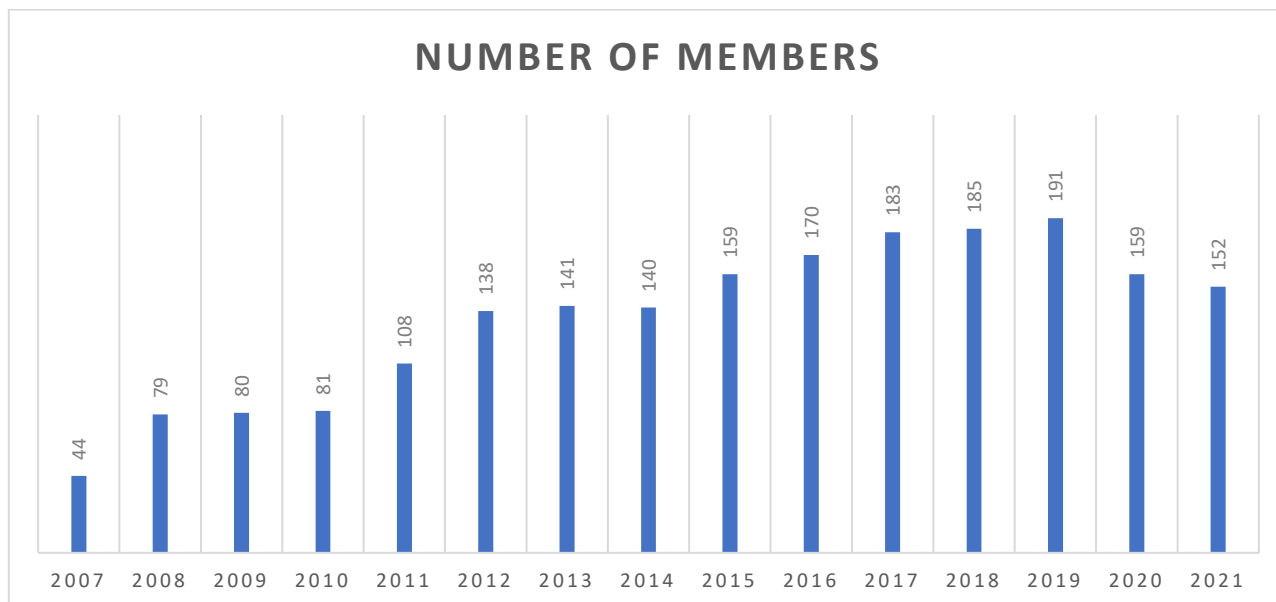
Nick Hunter OAM
President
31 October 2021



MEMBERSHIP

At the time of writing this report the club has 152 members. While this is a 20% drop in numbers from two years ago, it isn't unexpected due to the impacts of COVID-19 restrictions and the consequent withdrawal of international students and cancellation of the club's spring Introduction to Rowing. In fact, as we emerge from the pandemic it is healthier than many ANU sports clubs. The committee is planning additional programs to rebuild member numbers in 2022.

Below is a chart that tracks the trends in membership numbers in recent years.



Introduction to Rowing Program

The club ran a very successful Introduction to Rowing program in first semester to introduce to the sport members of the ANU community who have never rowed before. Forty four people participated in a course that gave them each eight structured lessons. Thirty three (75%) of the participants converted to full annual membership of the club at the conclusion of the ITR course.

The club had a record number of sixty seven enquires for its spring 2021 Introduction to Rowing course. This strong interest was possibly influenced by the publicity of ANUBC members competing at the Tokyo Olympic and Paralympic Games. Sadly, the course had to be cancelled due to COVID 19 restrictions. All of the enquirers were contacted and advised that the club will aim to accommodate as many of them as possible by expanding its early 2022 ITR intake.



COMPETITION

Because of the continuing COVID-19 pandemic many regattas that were scheduled for the past 12 months were cancelled. These included some interstate, national and local events. However, there were still some regattas that took place around these, with ANU's athletes scoring notable results.

International Regattas

2020 Tokyo Olympic Games

The ANU Boat Club's Caleb Antill won a bronze medal in the men's quad sculls at the Tokyo Olympic Games. It was an outstanding achievement against one of the toughest Olympic fields. In doing so he became the club's first ever current member to compete at an Olympic Games.

It was always going to be a hard final for Caleb's crew, with the crews from the Netherlands, Great Britain, Italy, Poland and Estonia all at medal standard. A hard-fought race saw the Australian crew push against the others over the second half of the course and take the bronze behind the Dutch and British Crews with a time of 5:33.97

After the race Caleb said "Having no international competition coming in, we only had each other to race against so the Men's Four was our key competitor at home and we knew we were up there with those guys. So, to come away with bronze is awesome."

The medal was one of four won by Australian crews all in one day, making it Australia's most successful single day of rowing in Olympic history.

Congratulations Caleb!



Caleb Antill in the 2 seat of the Tokyo Olympic men's quad

2020 Tokyo Paralympic Games

The ANUBC's Kathryn Ross and Renae Domaschenz competed at the Tokyo Paralympic Games.

Kathryn made history by becoming the first Australian rower ever to compete at four Paralympic Games. In Tokyo Kat competed in the PR2 Mixed Double Sculls with Simon Albury from South Australia. In their heat Kat and Simon had a strong row to finish third and progressed to the repechage. But in a tough repechage they were squeezed out of qualifying for the A final by less than a second. They rallied the following day to win the B final, placing them 7th overall.

Renae's PR3 Mixed Coxed Four demonstrated in the early rounds that they were clearly amongst the top four crews in their event. They progressed to the A final after convincingly winning their repechage on Saturday. In the A final the crews from Great Britain and the USA took an early lead, while Australia and France fought it out for the bronze medal. After a close tussle over the first 1000 metres the French crew began pulling away. Despite a series of efforts over the last 500m Renae's crew couldn't haul the French back and so crossed the line 4th, well clear of Italy and Israel in 5th and 6th.

Congratulations Kat and Renae!



2020 World Indoor Rowing Championships (ANUBC's amazing midnight raiders)

Two Boat Club athletes competed with distinction in the finals of the World Indoor Rowing Championships in February.

Leading the way was Kathryn Ross, who set another world record, becoming the first PR2 woman in the world to break the 8 minute barrier with a time of 7:59.3. This beat the previous record set by none other than herself at the Championships' Oceania qualification event in December 2020.

Kerry Knowler competed in the final of the Women's Masters 50-54 division, finishing 9th overall.

Due to COVID-created international travel restrictions the 2021 Championships were held virtually, with all competitors linked online. However, the races were held in the early afternoon Central European Time, which meant that Kat and Kerry had to race in the middle of the Australian night. Kat was already in Penrith to prepare for the Australian Paralympic team trials, so did her nighttime race at the Women's National Training Centre. Kerry did her midnight run from her Canberra garage, all wired and streamed live to the web.

Well done Kat and Kezza!



Paralympic Qualification Regatta, Gavirate, Italy

By the beginning of 2021 the ANUBC's Kathryn Ross and her South Australian double scull partner Simon Albury were yet to qualify for the Tokyo Paralympic Games. Consequently, they had to race off for one of the last two qualification places at a regatta in Italy in June 2021. This meant getting to Europe and back on the few international flights still operating during the COVID restrictions, and then two weeks in Australian hotel quarantine on arriving home.

However, they did it and qualified for the Games.

They won their PR2 Mixed Double Scull heat to progress directly to the final. The final saw them take on Italy, Canada, Uzbekistan, Germany and Russia. The Australians battled with Italy throughout the final race. But it was Italy who took the lead in the second half to take one of the Paralympic Games berths, while Kat and Simon crossed the line just behind them in a time of 8 minutes 25.28 seconds to take the other Games berth.

Post-race, Kat said, "It's great to be a part of Para-Rowing history now preparing for my fourth consecutive Paralympics. With so many challenges, it is a mixture of relief and absolute excitement to now re-focus for the next few months leading into Tokyo."



Kathryn Ross with double scull partner Simon Albury in Gavirate

Australian Under 23 Rowing Team

Rowing Australia selected a national Under 23 team for 2021. The ANUBC's Nicola Greenland and Hamish Harding were selected, Nikki for the women's double scull and Hamish for the lightweight men's quadruple scull.

Due to the restrictions on international travel during the COVID 19 pandemic the Under 23 team competed against the Australian Olympic, Under 21 and Under 19 teams at a World Cup 3 Simulation Regatta in Australia.

Congratulations Nikki and Hamish!

Interstate and National Regattas

2021 Australian Championships, Lake Barrington, Tasmania

A team of 22 ANU Boat Club athletes negotiated the ‘Russian roulette’ of border closures to race at the National Championships at Lake Barrington. And they competed with distinction, winning an outstanding 7 gold, 3 silver and 3 bronze medals. This result kept ANU in the top 10 medal winning clubs at the National Championships.

ANU rowers also made up the bulk (11 of 17 members or 65%) of the ACT representative team for the Interstate Regatta. The standout result in the interstate events was Nick Neales’ bronze medal in the Para Single Scull.

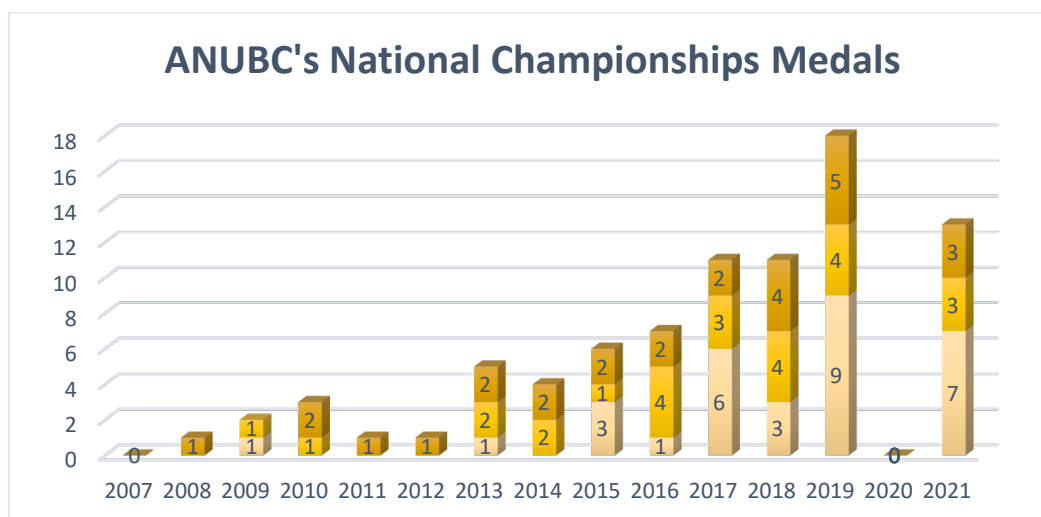
The results highlighted the emergence of an increasing number of ANU rowers at the national level.

The team’s great overall result was a tribute to the Boat Club's coaches who worked to prepare the team, including Nigel Harding, Charlie Mackenzie, Edwin Bien, Ian Cooper and Renae Domaschenz. The team also owes a big thanks to Charlie Mackenze for towing the boat trailer to and from Tasmania.

The ANU team benefitted from invaluable funding and equipment support from ANU Sport. In particular, thanks to ANU Sport for making its utility available to the team for the 12 day trip.

ANUBC medal winners were:

OM4x	(Caleb Antill)	Gold
OLW4x	(Sophie Jerapetritis, Anneka Reardon)	Gold
OLM8+	(Hamish Harding)	Gold
U23LM2x	(Hamish Harding)	Gold
PR2Mix2x	(Kathryn Ross)	Gold
PR3Mix4+	(Renae Domaschenz)	Gold
OW4xSprint	(Catherine Khan,Lilli Reardon,Harriet Wallace,Nicola Greenland)	Gold
OLM4x	(Hamish Harding)	Silver
U23LM1x	(Hamish Harding)	Silver
UW4xSprint	(Eloise Lambden,Ellora Kelly,Ella Beniamini,Charlotte Ryan)	Silver
OLW1x	(Anneka Reardon)	Bronze
U23W2x	(Lilli Reardon, Nicola Greenland)	Bronze
PR3M1xSprint	(Nicholas Neales)	Bronze
ISPR3M1x	(Nicholas Neales)	Bronze





2021 Australian Masters Championships, West Lakes, SA

A small but mighty team of seven ANUBC athletes competed at the COVID off-again-on-again National Masters Championships in Adelaide. They won an impressive 5 gold, 3 silver and 2 bronze medals.

All members of ANU team represented the ACT in the regatta's Interstate events. Amongst the standout performers was Stuart John, who in between being the regatta announcer won the gold medal in the National Para Single Sculls and bronze in the inaugural Interstate Masters Para Single Scull race.

The ANUBC Medal winners were:

WE2x	(Fiona Blackwell, Kerry Knowler)	Gold
WF8+	(Kerry Knowler, Fiona Blackwell, Elaine Bissaker)	Gold
MixD2x	(Anna Cicognani)	Gold
MixF-G4x	(Kerry Knowler)	Gold
MPara1x	(Stuart John)	Gold
WF4+	(Elaine Bissaker, Kerry Knowler)	Silver
MixD8+	(Elaine Bissaker, Sarah Davoren)	Silver
MixF-G4x	(Fiona Blackwell)	Silver
WA4x	(Anna Cicognani)	Bronze
WD2x	(Anna Cicognani, Kerry Knowler)	Bronze

2021 Australian Indoor Rowing Championships

2021 has been another year of indoor rowing, with those who had access to machines able to keep training during the COVID shutdown periods. While this would be a good reason to have a break from them, now that on-water rowing has recommenced, a small team of three ANU rowers gave it one last spin of the flywheel at the Australian Indoor Championships in October. And they did well, winning two gold and two silver medals.

The gold medals were won by Lissie Gregory and Alex Moylan in the Women's Teams, and Kerry Knowler in the Women's 50-54 Years 500 metres. The silver medals were won by Kerry Knowler in the Women's 50-54 Years 1,000 and 2,000 metres.

2021 NSW Open Championships, Penrith Lakes

The ANU Boat Club's team had a great NSW Championships regatta, winning 3 gold, 5 silver and 6 bronze medals. ANU's Caleb Antill reasserted his place for Olympic quad scull selection when he won both the men's single and double scull championships.

ANU's medal-winning performances were:

ME1x	(Caleb Antill)	Gold
ME2x	(Caleb Antill)	Gold
MEL8+	(Hamish Harding)	Gold
CWU23L2x	(Alexandra Moylan)	Silver
PR3 4+	(Nicholas Neales, Renae Domaschenz)	Silver
WU21 4x	(Eloise Lambden, Elisabeth Gregory, Harriet Wallace, Ellora Kelly)	Silver
WU21 2x	(Elisabeth Gregory, Harriet Wallace)	Silver
WE4x	(Lilli Reardon, Alex Moylan, Sophie Jerapetritis, Anneka Reardon)	Silver
WU21 1x	(Elisabeth Gregory)	Bronze
WU21L1x	(Ellora Kelly)	Bronze
WU23L1x	(Alexandra Moylan)	Bronze
WU23L2x	(Ellora Kelly, Louisa Ritchens)	Bronze
WEL2x	(Sophie Jerapetritis, Anneka Reardon)	Bronze
WU21 2x	(Ellora Kelly, Eloise Lambden)	Bronze



Caleb Antill with the NSW Men's Single Scull Championship trophy

2021 Edward Trickett Regatta, Penrith Lakes, New South Wales

The Trickett Regatta comprises the NSW State Grade Championships. 24 ANUBC athletes competed, who won 3 gold, 3 silver and 2 bronze medals.

The standout performer was Ian Cooper, who was a member of all three gold medal boats and helped ANU to be the most successful club at the regatta in the para events.

The regatta was the culmination of a successful season for the ANUBC, and a credit to the coaches and other volunteers who had worked hard to strengthen the club.

The club also benefited from invaluable equipment and vehicle support from ANU Sport.

The medal-winning boats were:

Para1x	(Ian Cooper)	Gold
Para2-	(Ian Cooper, Stuart John)	Gold
Para2x	(Ian Cooper, Alex Migdalias)	Gold
Para1x	(Stuart John)	Silver
WC4x	(Teah Kneipp, Megan Chen, Julia Cronan, Ella Woolbank)	Silver
Para2x	(Stuart John, Tim Artelaris)	Silver
WD4+	(Monique Dunphy, Molly Sharrock, Ingrid Melton, Jordan Crooks, Sarah Davoren)	Bronze
WB4x	(Teah Kneipp, Megan Chen, Julia Cronan, Ella Woolbank)	Bronze



ANUBC's 2021 Trickett Team

Rowing ACT Regattas

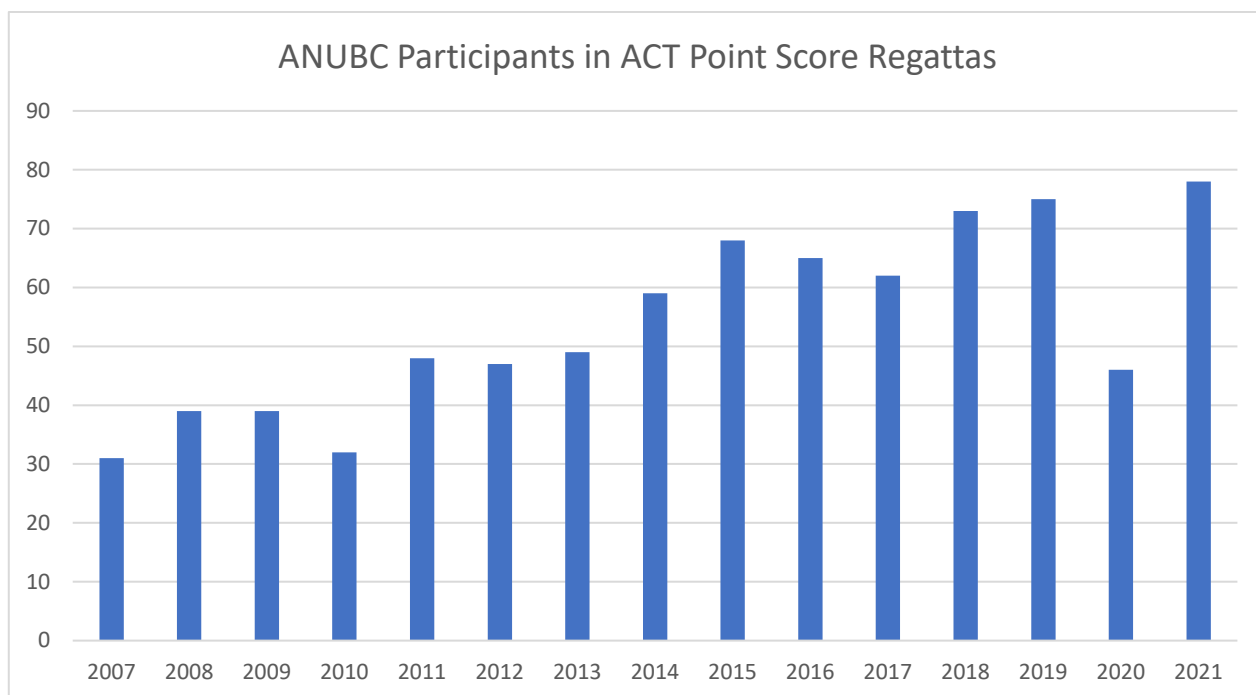
2020-2021 ACT Point Score Regattas

The club had a healthy representation at the 2020-2021 ACT Point Score regattas, with a record 78 club members competing through the summer series. Anneka Reardon was the club's top point scorer over the season, with an accumulated 73 points.

And our competitors were very successful, in particular winning the ACT women's premierships for the season. The club placed fourth in the men's point score and third in the overall season premierships.

ANUBC dominated the 2021 ACT Rowing Championships with 48 ANUBC rowers competing and winning 11 gold, 12 silver and 5 bronze medals in championship events. ANU's rowers also won 7 gold, 4 silver and 1 bronze in non-Championship races. This meant that the ANUBC took out the Phere Niki Trophy for being the most successful club at the Championships.

Congratulations to all!



2021 ACT Winter Time Trial Series

In 2021 the five round Winter Time Trial Series was reduced to three rounds due to the mid-year COVID lockdown. Nevertheless, 56 ANU Boat Club members participated in the three events.

They did well, winning the series point score in the pairs fours and eights, and posting the series' fastest times in the men's single scull (Hamish Harding) and four, women's double scull, quad scull and eight, and the mixed eight.

The ANU composite crew of Eve Mure, Sophie Jerapetritis, Anneka Reardon and Verayna Zilm broke the women's quad scull course record with a time of 13:56.53

AWARDS

CBR Sport Awards

Nick Hunter won the 2020 Outstanding Service to Sport Award for his service to rowing in the ACT and at ANU.

ANU Sport and Recreation Awards

The 2020 ANU Sports Awards were a big success for the Boat Club, with the club winning Club of the Year.

Several members were singled out for individual or team awards for their achievements in 2020:

- Best Team Performance: ANUBC Australian Indoor Rowing Championships Team
- Best Individual Performance of the Year Kathryn Ross
- Club Athlete of the Year Kathryn Ross

ANU Boat Club Awards

At the 2021 ANUBC Oarscars night two years' of awards were presented, due to the cancellation of nearly all club social events in 2020, including the 2020 Oarscars. The individual winners included:

Club Point Score Champion:	19/20 Dearne Grant 20/21 Anneka Reardon
President's Award for Outstanding Contribution:	19/20 Georgina Ims 20/21 Edwin Bien, Charlie Mackenzie Ian Cooper
Best Novice:	19/20 Stuart John 20/21 Ayla Bower-Williams
Most Improved Female:	19/20 Harriet Wallace 20/21 Anneka Reardon
Most Improved Male:	19/20 Stuart John 20/21 Nick Neales

Rowing ACT

At Rowing ACT's 2021 Annual General Meeting the ANUBC's Sue Donoghoe and Nick Hunter were made Life Members of the Association.

COACHING

The club was very fortunate to have the services of a team of excellent coaches for 2021.

Nigel Harding, Dearne Grant, Charlie Mackenzie, Ian Cooper, Edwin Bien, Rhiannon Jolly, Alex Migdalias, Luca Hehir, Jamie Slater and Nick Hunter took on the coaching of the main squads.

Charlotte Ryan, William Hatcher, Rhiannon Jolly, Alex Migdalias, Dearne Grant, Megan Chen and Sarah Connor all played valuable roles in delivering the club's quality Introduction to Rowing program.

We cannot praise too highly the contribution that these people have made to the Club's success. Coaches of the standard we have are very hard to come by and we were particularly fortunate to have been able to secure their services for 2021. The club sincerely thanks them for their support.

We hope to be able to build the club's coaching team further in 2022.



OFFICIATING

The Boat Club's members made a significant contribution to the ACT rowing community in regatta officiating and were represented on the panel of boat race officials for every local regatta in 2021. Eight accredited and four trainee umpires from ANU were active during the season. This was the highest number of officiating volunteers from any one ACT club.



SOCIAL ACTIVITIES

An important factor that adds to the enjoyment of being a member of the ANU Boat Club is the schedule of off-water social activities. These have been fewer and more challenging to organise over the last two years as COVID-19 restrictions have waxed and waned.

After a two year break the club's Oarscars Awards night returned in 2021. It was good to be able finally get together as a club again for a night of celebration. The club's combined thanks go to Kirsten Everett, Vinhara Goonesekera, Luca Hehir & Adrienne Mackenzie for their excellent work in organising a great Oarscars.

Weekly lockdown trivia nights and lockdown circuit training helped to keep the club connected during the months that the doors were shut. Our thanks to Stuart John, Lincoln Hall and Samuel Imperial for their work in organising the trivia, and Alex Migdalias, Ben Lim and Rosalie Moore for organising the circuit training.



EXTERNAL APPOINTMENTS

In 2021 ANUBC members served on several committees that are important to the functioning of the sport.

- ANU Sport Board (Jacqueline Williams - President)
- ANU Sport Club Review Working Group (Nick Hunter)
- Rowing ACT Regatta Subcommittee (Stuart John, Adrienne McKenzie – Chair)
- World Rowing Umpiring Commission (Nick Hunter)
- Rowing Australia Umpiring Commission (Nick Hunter)
- Rowing Australia Coastal Rowing Working Group (Nick Hunter)

EQUIPMENT

Improving the state of the Club's equipment is one of the committee's top priorities.

After replacing much of the club's fleet with new boats in 2016-2017, we began turning them over in 2018 as part of maintaining a competitive fleet into the future. In 2021 the Roger Cross eight was replaced with a younger, second-hand boat purchased from Sydney Grammar School, and the Tom Chadwick coxed quad is being replaced with a younger boat purchased from Radford College.

This fleet renewal program commenced with the help of a loan from ANU Sport, for which the club is extremely grateful. The loan is being repaid under an agreement whereby the club pays \$20,000 a year as well as acquitting the full amount of its ANU Sport Grant.

As at 31 October 2021 the financial balance owed to ANU Sport by the club is \$77,473

The club is on track to have the loan fully paid by March 2024.

AUSTRALIAN SPORTS FOUNDATION – ANUBC FLEET RENEWAL PROJECT

Building a fleet of competitive equipment is a constant challenge, especially when trying to keep membership fees as low as possible for students.

To assist with this the club, with the help of ANU Sport, registered a tax deductible fund with the Australian Sports Foundation. The fund is for the express purpose of raising funds to support the club's fleet purchasing plan.

The 2021 donors were:

Kerry Knowler
Tim Artelaris & Sam Bennett
Adrienne McKenzie & Nick Hunter
2 anonymous donors

FACILITIES

In 2019 the Australian National University announced that it would be building a new boat shed as part of a residential development on Sullivans Creek. Over the past two years we have seen the shed taking shape across the creek.

However, in October 2020 the club was advised that the section of the new building that was to become the new boat shed had been repurposed and would no longer become a boat shed.

Since then, ANU Sport has held discussions with the club about what can be done to improve the existing shed. The club presented ANU sport with a list of priorities for improving the shed. One of these was to improve the change and bathrooms. This work was undertaken in 2021.

VALE PIETER ARRIENS

It was with great sadness that the ANU Boat Club community acknowledged the passing of the club's founding president Pieter Arriens on the 13th of July 2021.

Pieter arrived at ANU in the early 1960s. Having rowed at Cambridge University and Lady Margaret Boat Club he became heavily involved in the establishment of rowing in the ACT when Lake Burley Griffin filled in 1964. He bought the ACT's first crew boat, a coxed four, and was one of the first to row on the lake when it opened to public use in April 1964.

Two days after that first row he chaired the founding general meeting of the ANU Boat Club, making it the ACT's first rowing club.

Pieter became well known around ANU in the 1960s, not just because of his academic achievements, but because he was also in the habit of wearing his scarlet Lady Margaret Boat Club blazer around campus.

When the Boat Club designed its current blazer in 2014 it made the lining red as a tribute to Pieter and his work in founding the club. In the same year the club appointed him an honorary life member at its fiftieth anniversary dinner.

Over the past 57 years thousands of members of the ANU community have been able to enjoy rowing out of the club he founded.

Pieter was a noted Antarctic scientist and spent several winters on base including as leader of Davis Station. He even has an Antarctic glacier named after him. He was also a noted outdoor photographer and life member of the Kosciuszko Huts Association.



FINANCIAL STATEMENT

Notes to the Financial Statement for the Period 27 October 2020 to 30 October 2021

ANU Boat Club operates 4 bank accounts:

1. Operating Account for all payments made to and from the Club. This was the only account used by the Boat Club for the reporting period.
2. Regattas Account. This account is used to manage expenditure for Australian University Games/UniSport Nationals. There was no activity in this account for the reporting period.
3. Foundation Account. This account was established as a requirement to being registered with the Australian Sports Foundation (ASF) for the purpose of receiving donations. The ASF donations are now managed through ANU Sport. This account is no longer used.
4. Jubilee Account. This account was established when the club was hosting its Jubilee event in 2014 and is currently inactive.

The 2021 Financial Year commenced 27 October 2020 and ended 30 October 2021. This financial statement includes:

- **Revenue and Expenditure** for the Operating Account (Table 1)
- **Consolidated Profit and Loss Statement** across all four club accounts (Table 2)
- **Comparison against Budget** (Table 3)
- **Boat Club Inventory** (Table 4)

All accounting is on a cash basis. It does not include grant funding provided to the Club by ANU Sport. Those funds are credited directly against the balance of the equipment loan.

Club Equipment Inventory details all equipment owned by the Boat Club and stored at either the Boat Club shed, ANU Sport Building 11 or at the ACTAS Boat Shed (Table 3).

Consolidated Profit and Loss Statement

The Club commenced 2021 with a balance of \$6,784.07.

Total Revenue was \$115,793.69. The main source of revenue was Membership fees (\$59,807). The club also received revenue from Equipment Sales (\$900), the ANU Sport Coaching Grant (\$5,000) and Fundraising coming from donations to the Club's Australian Sport Foundation project (\$6,555,00) and the Turner RUC (\$2,500).

All other revenue (\$22,988.54) is paid to the Club by members as recovery of expenditure made by the club on their behalf (e.g., ANU Sport Affiliation Fees, Competition Fees, merchandise (uniforms) ordered through the club, social events and costs associated with teams travelling to interstate events).

Total Expenditure was \$115,885.32. There was significant expenditure on Major Equipment (13,500.00) and servicing the ANU Sport Equipment Loan (\$20,000). The net expenditure on Major Boat Repairs (\$1,000 and over) was \$300 being the excess after payment under insurance. Expenditure on smaller items (Minor Equipment & Spare Parts, Coaching Boat Registration, Maintenance & Sundry Repairs, Shed Supplies, Fuel, Facilities Hire, Website & Domain Name, Merchandise) came to a total of \$11,691.28. Expenditure on Rower Registration & Affiliation was \$6,130.00.

The Club spent a total of \$14,405.62 on supporting coaches through payment of honoraria, travel reimbursement and registration, and \$6,275 to ITR coaches and coxswains for delivery of the Club's Introduction to Rowing Program.

All other expenditure (\$43,583.42) was for cost-recovery activities and payments on behalf of members (Competition Fees, Interstate Team Event fees, ANU Sport Affiliation and Social Events).

The Operating Result for 2021 was a net loss of \$91.63.

The Closing Balance for 2021 was \$6,692.44.

Comments on Performance Against Budget for the Reporting Period

The budget for 2021 was set at a time of extreme uncertainty and was established with a conservative outlook for revenue. The Club ended 2020 with a much lower bank balance than had been budgeted and hence started this year with significant financial constraints.

For budget comparison, items described as 'above the line' are revenue lines that are essentially club income and expenditure items that are at the Club's discretion. Items 'below the line' are essentially cost recovery and while there will be variances between actual income and actual expenditure these will be a result of timing across different financial years.

Revenue from membership fees (\$59,807) was only \$193 less than budgeted. As already mentioned, this was a conservative target and one the Club hoped we would exceed based on trajectory over the last couple of years. However, the lockdown and inability to run the second semester ITR program impacted on membership revenue and kept it at the budgeted level.

Revenue from Equipment Sales was very close to budget at just \$900. The committee recognised very early in the year that we would be unable to turnover boats as per the equipment plan due to the low bank balance at the start of the year.

Revenue from Fundraising (\$9,055) was \$1,055 higher than budgeted. This was largely due to an unanticipated grant from the Turner Rugby Union Club and a very generous donation via the Australian Sport Foundation. The budget included \$2,000 from visiting schools for use of the shed over the Christmas period. Had this been able to go ahead our revenue from fundraising would have been much more favourable to budget.

Expenditure on Major Equipment was significantly higher than budgeted with the Club making the decision to purchase a second-hand 8+ for use by the ITR Program and Novice squad and a 4x+, filling a gap in our equipment inventory.

Revenue and expenditure for all items 'below the line' showed variance from budget however these are largely offset by corresponding expenditure except for **Revenue and Expenditure from Competition Fees**. Revenue was significantly lower than budgeted. Competition activity during this year has been significantly less than anticipated resulting in reduced expenditure and revenue. However, the revenue variance is greater than for expenditure because of delay in issuing seat fees invoices for the period. There will be a consequential increase in competition fee revenue in 2022.

Table 1: Revenue & Expenditure: 30 October 2021

AUSTRALIAN NATIONAL UNIVERSITY BOAT CLUB	
Revenue and Expenditure at 30 October 2021	
Opening bank balance at 27/10/2020	6,784.07
<i>Add:</i> REVENUE	
Membership fees	59,807.00
Equipment Sales	900.00
ANU Sport Coaching Grant	5,000.00
Fundraising	9,055.00
ANU Sport Club Affiliation	6,370.00
Competition Fees	8,816.54
Merchandise	2,760.00
Social Events	5,200.00
Interstate Team Events	17,885.15
Total Revenue	115,793.69
<i>Less:</i> EXPENSES	
Major Equipment (\$1,000 and over)	-13,500.00
Major Boat Repairs (\$1,000 and over)	-300.00
ANU Sport Loan	-20,000.00
Minor Equipment & Spare Parts	-2,868.15
Coaching Boat Registration	-285.70
Maintenance & Sundry Repairs	-1,583.20
Shed Supplies	-637.62
Fuel	-1,978.35
Facilities hire	-842.28
Website & Domain Name	-740.83
Awards	0.00
Rowing ACT Registration & Affiliation	-6,130.00
Coach Support	-14,405.62
ITR coaching	-6,275.00
Merchandise	-2,755.15
Competition Fees	-12,985.65
Interstate Team Events	-19,219.27
ANU Sport Club Affiliation	-7,320.00
Social Events	-4,058.50
Total Expenses	-115,885.32
Operating Result	-91.63
Closing balance at 30/10/2021	6,692.44

Table 2:

Consolidated Profit & Loss Statement: 30 October 2021

Consolidated Profit and Loss Statement: 27 October 2020 to 30 October 2021

YTD Expenditure		YTD Revenue	
Description	Amount	Description	Amount
Major Equipment (\$1,000 and over)	(13,500.00)	Membership fees	59,807.00
ANU Sport Loan	(20,000.00)	Equipment Sales	900.00
Major Boat Repairs (\$1,000 and over)	(300.00)	ANU Sport Coaching Grant	5,000.00
Minor Equipment & Spare Parts	(2,868.15)	Fundraising	9,055.00
Coaching Boat Registration	(285.70)	ANU Sport Affiliation	6,370.00
Maintenance & Sundry Repairs	(1,583.20)	Competition Fees	8,816.54
Shed Supplies	(637.62)	Merchandise	2,760.00
Fuel	(1,978.35)	Social Events	5,200.00
Facilities hire	(842.28)	Interstate Team Events	17,885.15
Website & Domain Name	(740.83)		
Merchandise	(2,755.15)		
Awards	0		
Rowing ACT Registration & Affiliation	(6,130.00)		
Coach Support	(14,405.62)		
ITR coaching	(6,275.00)		
Competition Fees	(12,985.65)		
Interstate Team Events	(19,219.27)		
ANU Sport Affiliation	(7,320.00)		
Social Events	(4,058.50)		
Total expenditure	(115,885.32)	Total revenue	115,793.69
Total profit (loss)		(91.63)	

Opening balance **6,784.07**
Closing balance **6,692.44**

Table 3: Comparison against Budget: 30 October 2021

Comparison against Budget			
Revenue			
Description	Budget	Actual	Variance
Membership fees	60,000.00	59,807.00	(193.00)
Equipment Sales	1,000.00	900.00	(100.00)
ANU Sport Coaching Grant	5,000.00	5,000.00	0
Fundraising	8,000.00	9,055.00	1,055.00
ANU Sport Affiliation	5,000.00	6,370.00	1,370.00
Competition Fees	17,000.00	8,816.54	(8,183.46)
Merchandise	600.00	2,760.00	2,160.00
Social Events	0	5,200.00	5,200.00
Interstate Team Events	0	17,885.15	17,885.15
Total revenue	96,600.00	115,793.69	19,193.69
Expenditure			
Description	Budget	Actual	Variance
Major Equipment (\$1,000 and over)	(1,400.00)	(13,500.00)	(12,100.00)
ANU Sport Loan	(20,000.00)	(20,000.00)	0
Major Boat Repairs (\$1,000 and over)	(3,000.00)	(300.00)	2,700.00
Minor Equipment & Spare Parts	(4,000.00)	(2,868.15)	1,131.85
Coaching Boat Registration	(300.00)	(285.70)	14.30
Maintenance & Sundry Repairs	(3,000.00)	(1,583.20)	1,416.80
Shed Supplies	(1,300.00)	(637.62)	662.38
Fuel	(2,100.00)	(1,978.35)	121.65
Facilities hire	(1,400.00)	(842.28)	557.72
Website & Domain Name	(1,000.00)	(740.83)	259.17
Awards	(100.00)	0	100.00
Merchandise	(200.00)	(2,755.15)	(2,555.15)
Rowing ACT Registration & Affiliation	(7,000.00)	(6,130.00)	870.00
Coach Support	(17,000.00)	(14,405.62)	2,594.38
ITR coaching	(7,680.00)	(6,275.00)	1,405.00
Competition Fees	(18,000.00)	(12,985.65)	5,014.35
Interstate Team Events	0	(19,219.27)	(19,219.27)
ANU Sport Affiliation	(8,000.00)	(7,320.00)	680.00
Social Events	0	(4,058.50)	(4,058.50)
Total expenditure	(95,480.00)	(115,885.32)	(20,405.32)
Surplus/(Loss)	1,120.00	91.63	1,211.63
Overall balance			
Opening balance	<u>6,784.07</u>	<u>6,784.07</u>	
Closing balance	<u>7,904.07</u>	<u>6,692.44</u>	<u>(1,211.63)</u>

Table 4: Boat Club Inventory: 30 October 2021

ANU Boat Club Equipment Inventory

Description	Date of Purchase	Supplier	Serial No	Location	Replacement Value	Condition
					2021	
<u>Eights</u>						
Sykes "Ninox Strenua"	Mar-17	Sykes	6844	Boat Shed	\$51,000	Excellent
Sykes "Bimberi"	May-16	Sykes	6581	Boat Shed	\$51,000	Excellent
Empacher "The Australian National University"	Apr-10	Empacher		Boat Shed	\$25,000	Good
Sykes "Hobbs"	Oct-10	Sykes		Boat Shed	\$15,000	Good
<u>Fours/Quads</u>						
Sykes "402"	Sep-18	Sykes	7324	Boat Shed	\$27,832	Excellent
Sykes "403"	Apr-19	Sykes	7486	Boat Shed	\$26,781	Excellent
Sykes "404"	Apr-20	Sykes	7803	Boat Shed	\$27,654	Excellent
Sykes "405"	Apr-20	Sykes	7801	Boat Shed	\$27,832	Excellent
Austrowtec "Cafe Novar"	c.1998	Ausrowtec		Boat Shed	\$17,000	Good
Wintech "Anthony Pardy"	Jun-11	Wintech		Boat Shed	\$16,000	Good
Ted Hale (No name)	n/a	Hale		Boat Shed	\$10,000	Fair
Wintech "Harris"				Boat Shed	\$14,000	Good
Sargent and Burton "Chadwick"	Apr-08	S&B		Boat Shed	\$10,000	Good
<u>Pairs/Doubles</u>						
Sykes "Nick Hunter"	2001	Sykes	2604	Boat Shed	\$12,000	Good
Sykes "202"	Apr-19	Sykes	7484	Boat Shed	\$19,069	Excellent
Sykes "203"	Apr-19	Sykes	7487	Boat Shed	\$19,069	Excellent
Sykes "204"	Apr-20	Sykes	7802	Boat Shed	\$18,173	Excellent
Sykes "Tarcoola"	Feb-12	Sykes	3334	Boat Shed	\$12,000	Very Good
Sykes "Katrina & Andrew Mackenzie"	c.2000	Sykes	2262	Boat Shed	\$12,000	Very Good
Sargent and Burton "Freeman"	Apr-08	S&B		Boat Shed	\$1,000	Very Good
"Mary Evans"	1969	Unknown		Boat Shed	\$100	Good
<u>Single Sculls</u>						
Race 1 trainer racers (3@ \$2,000)	Aug-10	Race 1		Boat Shed	\$6,000	Fair
Wintech trainer racers (4@ \$4,500)	Aug-13	Wintech		Boat Shed	\$18,000	Very Good
Sykes "101"	May-16	Sykes	6571	Boat Shed	\$4,500	Excellent
Sykes "102"	May-16	Sykes	6582	Boat Shed	\$4,500	Excellent
Sykes "103"	May-16	Sykes	6573	Boat Shed	\$4,500	Excellent
Sykes (no name)	Mar-17	Sykes	6873	ACTAS	\$11,253	Excellent
Sykes "La Petite Grenouille Rouge"	Aug-20	Sykes	2876	Boat Shed	\$11,253	Excellent
Sykes "Shannahans"	Feb-08	Sykes	2454	Boat Shed	\$6,200	Good
Sykes "Mugga Mugga"	Feb-08	Sykes	2695	Boat Shed	\$6,200	Very Good
<u>Oars</u>						
Sculls - Croker S5 (8 pairs)	Apr-16	Croker		Boat Shed	\$4,480	Excellent
Sculls - Croker S2 adjustable (12 prs)	Apr-16	Croker		Boat Shed	\$8,880	Excellent
Sweep - Croker M2 adjustable (x24)	Apr-16	Croker		Boat Shed	\$2,780	Excellent
Sweep - Croker M2 (8 oars)	n/a	Croker		Boat Shed	\$4,260	Good
Sweep - Dreissigacker (8 oars)	n/a	Sykes		Boat Shed	\$3,200	Fair
<u>Motorboat Hulls</u>						
Quintrex Explorer 3.50 dinghy	Feb-15	Canberra Marine		Boat Shed	\$2,000	Excellent
Aluminium Trekker 3.45 dinghy	Oct-12	Qbn Marine		Boat Shed	\$1,900	Excellent
Aluminium Trekker 3.25 dinghy	Feb-12	Qbn Marine		Boat Shed	\$1,900	Good

Continued over page

Table 4 continued: Boat Club Inventory: 30 October 2021

Description	Date of Purchase	Supplier	Serial No	Location	Replacement Value	Condition
					2021	
Outboard Engines						
Tohatsu 8hp	Feb-12	Vessels & Vehicles	059778AA	Boat Shed	\$1,900	Very Good
Tohatsu 8hp	Mar-12	Vessels & Vehicles	076650AA	Boat Shed	\$1,900	Very Good
Tohatsu 8hp	May-09	Vessels & Vehicles	016021XK	Boat Shed	\$1,900	Very Good
Tohatsu 15hp	Aug-18	Vessels & Vehicles		Boat Shed	\$2,270	Excellent
Other						
Boat Trailer	Aug-13	Sykes		Boat Shed	\$18,000	Very Good
Boat Trolley	Aug-15	Lowe & Hennessy		Boat Shed	\$3,940	Very Good
Boat Trolley	Mar-16	Lowe & Hennessy		Boat Shed	\$3,940	Very Good
Boat Trolley	May-18	Lowe & Hennessy		Boat Shed	\$3,940	Excellent
Rowing Ergometer (4 @ \$1500)	Mar-10	Concept 2		Boat Shed	\$6,400	Good
Rowing Ergometer (8 @ \$1500)	Apr-16	Concept 2		ANU Gym	\$12,800	Excellent
Blue Ocean Megaphone (2 @ \$600)	Mar-17	Nielsen-Kellerman		Boat Shed	\$1,200	Excellent
Cox Box Mini (1 @ \$823)	Feb-16	Nielsen-Kellerman		Boat Shed	\$823	Excellent
Cox Box & system (1 @ \$1,323)	Feb-16	Nielsen-Kellerman		Boat Shed	\$1,323	Very Good
Cox Box & system (1 @ \$1,323)	Apr-11	Nielsen-Kellerman		Boat Shed	\$1,323	Very Good
Cox Box & system (1 @ \$1,323)	Apr-11	Nielsen-Kellerman		Boat Shed	\$1,323	Very Good

\$588,478

